

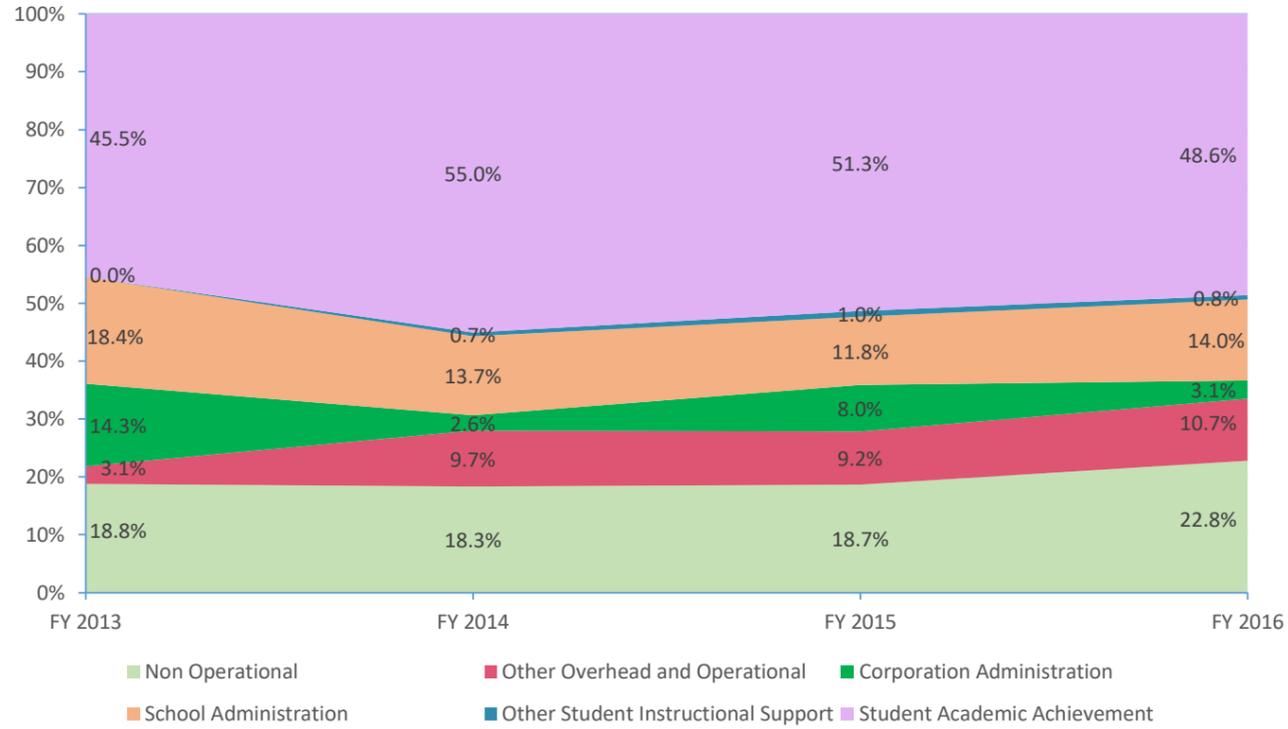
**School Corporation Expenditures by Account
Biannual Financial Report Data
Inspire Academy (9735)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$55,629	45.5%	\$709,796	55.0%	\$808,698	51.3%	\$880,791	48.6%
Student Instructional Support	\$0	NA	\$0	NA	\$22,577	18.4%	\$184,568	14.3%	\$201,584	12.8%	\$267,361	14.8%
Total	\$0	NA	\$0	NA	\$78,206	63.9%	\$894,364	69.4%	\$1,010,282	64.1%	\$1,148,152	63.3%

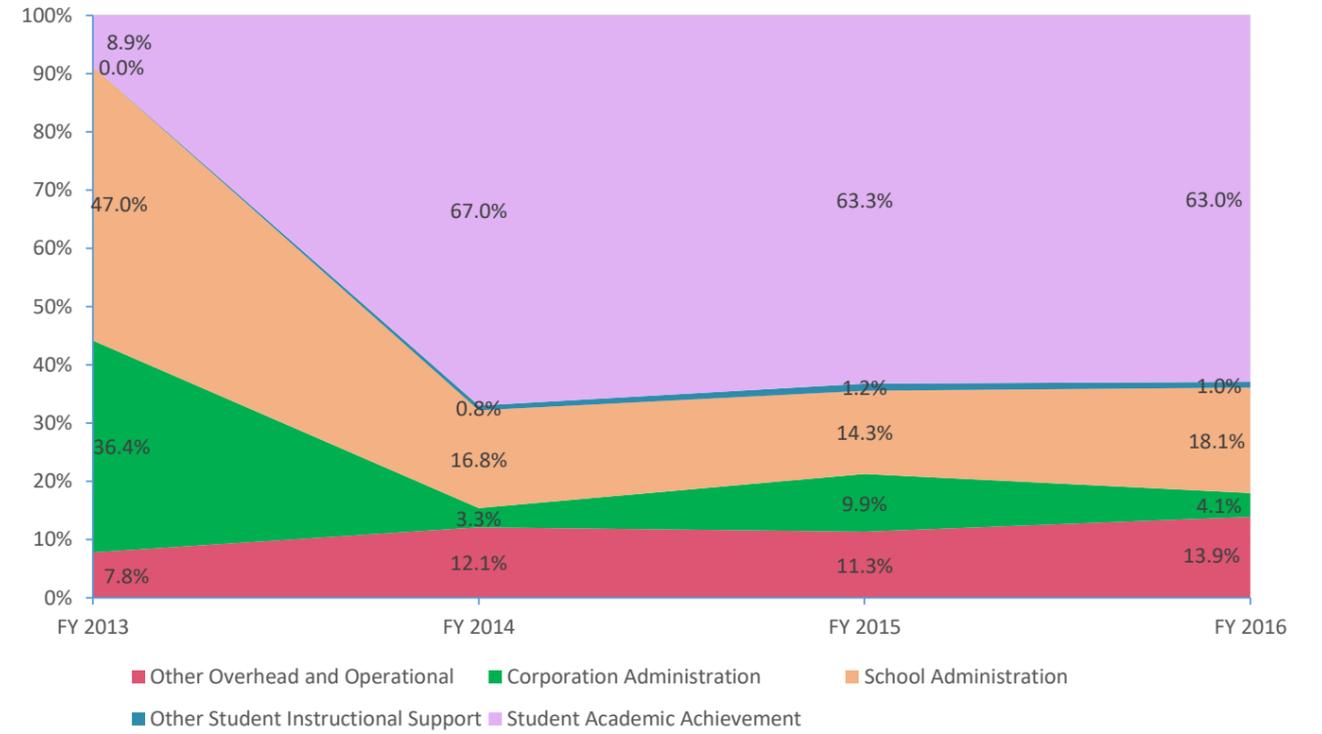
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$21,191	17.3%	\$158,696	12.3%	\$271,484	17.2%	\$251,221	13.9%
Non Operational	\$0	NA	\$0	NA	\$22,990	18.8%	\$236,402	18.3%	\$294,070	18.7%	\$413,197	22.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$44,181	36.1%	\$395,098	30.6%	\$565,554	35.9%	\$664,418	36.7%

Grand Total	\$0	\$0	\$122,388	\$1,289,462	\$1,575,836	\$1,812,570
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Inspire Academy (9735)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11100	Regular Programs	Elementary	\$0	\$0	\$611,768	\$704,687	NA	NA	15.2%
12610	Special Programs	Learning Disability	\$0	\$0	\$96,736	\$58,745	NA	NA	-39.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$71,776	\$80,510	NA	NA	12.2%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$28,418	\$36,849	NA	NA	29.7%
Student Academic Achievement Total			\$0	\$0	\$808,698	\$880,791	NA	NA	8.9%
Student Instructional Support									
21340	Students	Health Services - Nurse Services	\$0	\$0	\$15,708	\$13,726	NA	NA	-12.6%
24100	School Administration	Office of The Principal	\$0	\$0	\$185,876	\$253,635	NA	NA	36.5%
Student Instructional Support Total			\$0	\$0	\$201,584	\$267,361	NA	NA	32.6%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$3,781	\$3,754	NA	NA	-0.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$5,579	\$0	NA	NA	-100.0%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$45,520	\$6,097	NA	NA	-86.6%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$26,395	\$28,474	NA	NA	7.9%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$33,450	\$16,500	NA	NA	-50.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$11,444	\$1,098	NA	NA	-90.4%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$473	\$985	NA	NA	108.2%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$33,268	\$46,158	NA	NA	38.7%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$12,171	\$24,793	NA	NA	103.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$25,726	\$32,736	NA	NA	27.3%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$73,252	\$89,077	NA	NA	21.6%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$426	\$1,548	NA	NA	263.4%
Overhead and Operational Total			\$0	\$0	\$271,484	\$251,221	NA	NA	-7.5%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$3,696	\$7,525	NA	NA	103.6%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$227,425	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$180,000	\$165,013	NA	NA	-8.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$110,280	\$13,109	NA	NA	-88.1%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$93	\$126	NA	NA	34.7%
Non Operational Total			\$0	\$0	\$294,070	\$413,197	NA	NA	40.5%